

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2016

| | <u>FY 2015</u> | <u>FY 2016</u> | <u>Proposed Change</u> <u>Amount</u> | <u>%</u> |
|--------------------------------------------------|----------------|----------------|-----------------------------------------|-------------|
| UNIVERSITY OF BALTIMORE | | | | |
| FULL-TIME UNDERGRADUATE STUDENT | | | | |
| In-State Undergraduate Tuition | 6,172 | 6,480 | 308 | 5.0% |
| Out-of-State Undergraduate Tuition | 17,046 | 17,898 | 852 | 5.0% |
| Technology Fee - flat rate | 144 | 144 | 0 | 0.0% |
| Auxiliary Fees - flat rate (unless noted): | | | | |
| Auxiliary Construction | 72 | 72 | 0 | 0.0% |
| Auxiliary Operation | 546 | 546 | 0 | 0.0% |
| Student Center Fee | 814 | 814 | 0 | 0.0% |
| Student Services Fee | 220 | 220 | 0 | 0.0% |
| Student Government Association | <u>50</u> | <u>50</u> | <u>0</u> | <u>0.0%</u> |
| Total Fees: | 1,846 | 1,846 | 0 | 0.0% |
| Total In-State Cost | 8,018 | 8,326 | 308 | 3.8% |
| Total Out-of-State Cost | 18,892 | 19,744 | 852 | 4.5% |
| PART-TIME UNDERGRADUATE PER CREDIT HOUR | | | | |
| In-State Tuition | 282 | 296 | 14 | 5.0% |
| In-State Tuition - Web Instruction | 323 | 337 | 14 | 4.3% |
| Out-of-State Tuition | 890 | 935 | 45 | 5.1% |
| Out-of-State Tuition - Web Instruction | 954 | 999 | 45 | 4.7% |
| Technology Fee - per credit hour | 6 | 6 | 0 | 0.0% |
| Auxiliary Fees - per credit hour (unless noted): | | | | |
| Auxiliary Construction | 3 | 3 | 0 | 0.0% |
| Auxiliary Operation | 23 | 23 | 0 | 0.0% |
| Student Center Fee | 34 | 34 | 0 | 0.0% |
| Student Services Fee | 9 | 9 | 0 | 0.0% |
| Student Government Association - flat rate | 50 | 50 | 0 | 0.0% |

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|-------------------------------------|----------------|----------------|-----------------------------------------|----------|
| FULL-TIME LAW STUDENT (J.D.) | | | | |
| In-State FT Law Tuition - J.D. | 26,014 | 27,314 | 1,300 | 5.0% |
| Out-of-State FT Law Tuition - J.D. | 39,174 | 40,740 | 1,540 | % |

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| | <u>FY 2015</u> | <u>FY 2016</u> | <u>Proposed Change Amount</u> | <u>%</u> |
|--------------------------------------------------|----------------|----------------|-----------------------------------|--------------|
| PART-TIME GRADUATE PER CREDIT HOUR | | | | |
| In-State (MBA) | 705 | 800 | 95 | 13.5% |
| In-State (MBA) - Web Instruction* | 755 | 800 | 45 | 6.0% |
| Out-of-State (MBA) | 983 | 1,116 | 133 | 13.5% |
| Out-of-State (MBA) - Web Instruction* | 1,033 | 1,116 | 83 | 8.0% |
| Technology Fee - per credit hour | 6 | 6 | 0 | 0.0% |
| Auxiliary Fees - per credit hour (unless noted): | | | | |
| Auxiliary Construction | 3 | 3 | 0 | 0.0% |
| Auxiliary Operation | 23 | 23 | 0 | 0.0% |
| Student Center Fee | 34 | 34 | 0 | 0.0% |
| Student Services Fee | 9 | 9 | 0 | 0.0% |
| Student Government Association - flat rate | 50 | 50 | 0 | 0.0% |

* Charging same rate for Web MBA classes in FY 2016 as other classes regardless of delivery method.

| | | | | |
|---------------------------------------------------------------|------------|--------------|-----------|-------------|
| PART-TIME GRADUATE PER CREDIT HOUR | | | | |
| In-State (Business - Other than MBA) | 705 | 740 | 35 | 5.0% |
| In-State (Business - Other than MBA) - Web Instruction | 755 | 790 | 35 | 4.6% |
| Out-of-State (Business - Other than MBA) | 983 | 1,032 | | |

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|---------------------------------------------------|----------------|----------------|-----------------------------------------|-------------|
| DOCTORAL PER CREDIT HOUR (800+ level only) | | | | |
| In-State (Arts & Sciences) | 888 | 932 | 44 | 5.0% |
| Out-of-State (Arts & Sciences) | 1,463 | 1,536 | 73 | 5.0% |
| Technology Fee - per credit hour | 6 | 6 | 0 | 0.0% |
| Auxiliary Fees - per credit hour (unless noted): | | | | |
| Auxiliary Construction | 3 | 3 | 0 | 0.0% |
| Auxiliary Operation | 23 | 23 | 0 | 0.0% |
| Student Center Fee | 34 | 34 | 0 | 0.0% |
| Student Services Fee | 9 | 9 | 0 | 0.0% |
| Student Government Association - flat rate | 50 | 50 | 0 | 0.0% |
| DOCTORAL PER CREDIT HOUR (800+ level only) | | | | |
| In-State (Public Affairs) | 888 | 932 | 44 | 5.0% |
| Out-of-State (Public Affairs) | 1,463 | 1,536 | 73 | 5.0% |
| Technology Fee - per credit hour | 6 | 6 | 0 | 0.0% |
| Auxiliary Fees - per credit hour (unless noted): | | | | |
| Auxiliary Construction | 3 | 3 | 0 | 0.0% |
| Auxiliary Operation | 23 | 23 | 0 | 0.0% |
| Student Center Fee | 34 | 34 | 0 | 0.0% |
| Student Services Fee | 9 | 9 | 0 | 0.0% |
| Student Government Association - flat rate | 50 | 50 | 0 | 0.0% |