

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2013

| | <u>FY 2012</u> | <u>FY 2013</u> | <u>Approved Change</u> | |
|--|----------------|----------------|------------------------|-------------|
| | | | <u>Amount</u> | <u>%</u> |
| <u>FROSTBURG STATE UNIVERSITY</u> | | | | |
| FULL-TIME UNDERGRADUATE STUDENT | | | | |
| In-State Undergraduate Tuition | 5,304 | 5,464 | 160 | 3.0% |
| Out-of-State Undergraduate Tuition | 15,196 | 15,652 | 456 | 3.0% |
| Out-of-State Undergraduate Tuition - Contiguous Counties | 11,356 | 11,698 | 342 | 3.0% |
| Technology Fee | 150 | 150 | 0 | 0.0% |
| Auxiliary Fees : | | | | |
| Athletic | 660 | 694 | 34 | 5.2% |
| Student Union Operating | 274 | 286 | 12 | 4.4% |
| Auxiliary Facilities | 540 | 540 | 0 | 0.0% |
| Student Activity | 166 | 266 | 100 | 60.2% |
| Transportation Fee | <u>34</u> | <u>36</u> | <u>2</u> | <u>5.9%</u> |
| Total Fees: | 1,824 | 1,972 | 148 | 8.1% |
| Total In-State Cost | 7,128 | 7,436 | 308 | 4.3% |
| Total Out-of-State Cost | 17,020 | 17,624 | 604 | 3.5% |
| Total Out-of-State Contiguous Counties Cost | 13,180 | 13,670 | 490 | 3.7% |
| PART-TIME UNDERGRADUATE PER CREDIT HOUR | | | | |
| In-State Tuition | 219 | 226 | 7 | 3.0% |
| Out-of-State Tuition | 427 | 440 | 13 | 3.0% |
| Out-of-State Tuition - Contiguous Counties | n/a | 335 | n/a | n/a |
| Technology Fee | 11 | 11 | 0 | 0.0% |
| Auxiliary Fees: | | | | |
| Athletic | 36 | 38 | 2 | 5.6% |
| Student Union Operating | 16 | 17 | 1 | 6.3% |
| Auxiliary Facilities | 24 | 24 | 0 | 0.0% |
| Student Activity - flat rate | 13 | 21 | 8 | 61.5% |
| Transportation Fee | 2 | 2 | 0 | 0.0% |
| PART-TIME GRADUATE PER CREDIT HOUR | | | | |
| In-State Tuition | 317 | 327 | 10 | 3.2% |
| Out-of-State Tuition | 386 | 420 | 34 | 8.8% |
| Technology Fee | 11 | 11 | 0 | 0.0% |
| Auxiliary Fees: | | | | |
| Athletic | 36 | 38 | 2 | 5.6% |
| Student Union Operating | 16 | 17 | 1 | 6.3% |
| Auxiliary Facilities | 24 | 24 | 0 | 0.0% |
| Student Activity - flat rate | 13 | 21 | 8 | 61.5% |
| Transportation fee | 2 | 2 | 0 | 0.0% |
| PART-TIME DOCTORAL PER CREDIT HOUR* | | | | |
| In-State Tuition | n/a | 450 | n/a | n/a |
| Out-of-State Tuition | n/a | 563 | n/a | n/a |
| Technology Fee | n/a | 11 | n/a | n/a |
| Auxiliary Fees: | | | | |
| Athletic | n/a | 38 | n/a | n/a |

| | | | | |
|------------------------------|-----|----|-----|-----|
| Student Union Operating | n/a | 17 | n/a | n/a |
| Auxiliary Facilities | n/a | 24 | n/a | n/a |
| Student Activity - flat rate | n/a | 21 | n/a | n/a |
| Transportation fee | n/a | 2 | n/a | n/a |

*New rate in FY 2013